

**SNAPSHOT of HOME Program Performance--As of 06/30/11**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	17		
<b>Program Progress:</b>							
% of Funds Committed	94.16 %	93.41 %	8	92.63 %	55	57	
% of Funds Disbursed	92.11 %	90.05 %	4	86.67 %	78	81	
Leveraging Ratio for Rental Activities	3.84	2.93	9	5.03	46	43	
% of Completed Rental Disbursements to All Rental Commitments***	81.85 %	97.39 %	17	88.14 %	12	15	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.43 %	86.90 %	3	76.19 %	80	83	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	86.86 %	82.82 %	11	81.48 %	54	59	
% of 0-30% AMI Renters to All Renters***	77.12 %	49.87 %	1	45.62 %	88	92	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	90.25 %	95.56 %	17	96.17 %	14	14	
<b>Overall Ranking:</b>			In State:	1 / 17	Nationally:	87 89	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$8,486	\$32,974		\$28,750	236 Units	42.40 %	
Homebuyer Unit	\$18,158	\$12,989		\$15,714	233 Units	41.80 %	
Homeowner-Rehab Unit	\$35,357	\$22,159		\$21,140	88 Units	15.80 %	
TBRA Unit	\$0	\$3,689		\$3,230	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Decatur IL

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**

**State:\***

**National:\*\***

**Rental**

**Homebuyer**

**Homeowner**

\$40,859
\$110,876
\$103,194

\$47,149
\$88,557
\$78,960

\$35,490
\$26,371
\$24,147

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**

**National Avg:**

2.9	%
1.2	%

**R.S. Means Cost Index:** 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>				
White:	35.2	64.4	48.9	0.0
Black/African American:	62.9	35.2	47.7	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.9	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	1.1	0.0
Asian/Pacific Islander:	0.0	0.0	1.1	0.0

### ETHNICITY:

Hispanic	0.5	0.0	1.1	0.0
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### HOUSEHOLD SIZE:

1 Person:	44.1	37.3	47.7	0.0
2 Persons:	16.0	21.0	26.1	0.0
3 Persons:	16.9	21.0	13.6	0.0
4 Persons:	10.3	12.9	9.1	0.0
5 Persons:	8.9	5.2	0.0	0.0
6 Persons:	2.8	1.3	2.3	0.0
7 Persons:	0.9	0.4	0.0	0.0
8 or more Persons:	0.0	0.4	1.1	0.0

### HOUSEHOLD TYPE:

Single/Non-Elderly:	43.7	39.9	26.1	0.0
Elderly:	2.3	2.6	30.7	0.0
Related/Single Parent:	43.7	33.0	25.0	0.0
Related/Two Parent:	10.3	18.9	13.6	0.0
Other:	0.0	4.7	4.5	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	75.6	0.4 <sup>#</sup>
HOME TBRA:	0.0	
Other:	12.2	
No Assistance:	12.2	

**# of Section 504 Compliant Units / Completed Units Since 2001** 13

\* The State average includes all local and the State PJs within that state

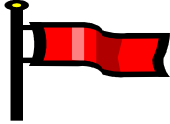
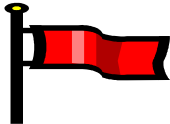
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Decatur State: IL Group Rank: 87  
 (Percentile)  
 State Rank: 1 / 17 PJs Overall Rank: 89  
 (Percentile)  
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	81.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	92.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	90.25	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.62	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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